



Requirement Forecast Report By Name

Board: Hastings and Prince Edward District School Board

Campus: Prince Edward Collegiate Institute, Campus ID 8347

Asset: Prince Edward Collegiate Institute, Building ID 8347-1

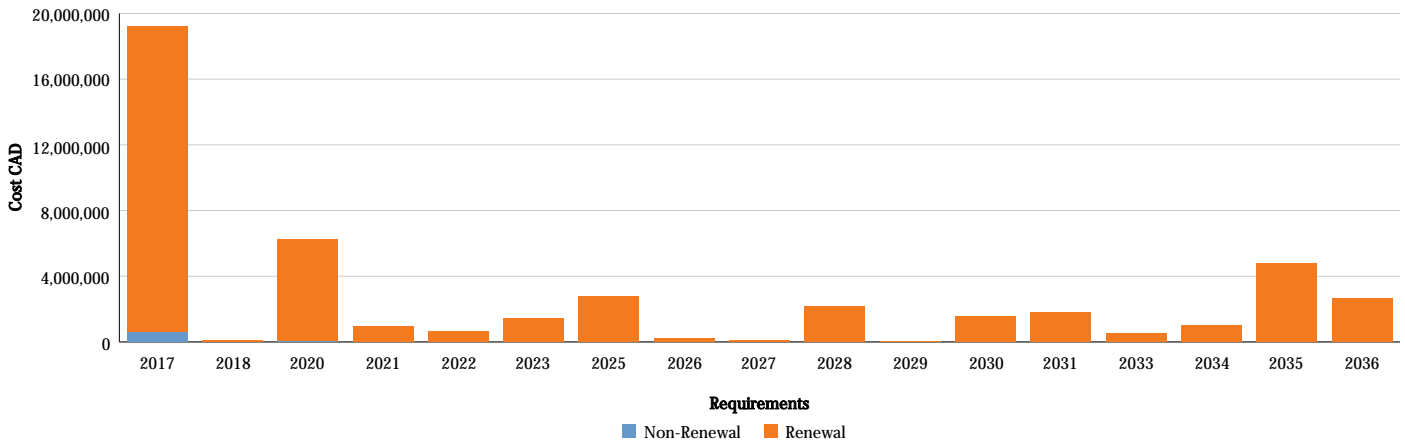
Currency: CAD

Period: 20 years

Inflation: 2.00%

The current year is always the Period start date. If "Include past due Action Dates/Renewals" is selected, the cost of those past due Requirements is included in the current year cost.

Summary of Funding Needed by Requirement Type and Year



Year	Renewal Requirements	Non-Renewal Requirements	Total
2017	18,573,643	630,550	19,204,193
2018	109,094	0	109,094
2020	6,202,149	37,465	6,239,614
2021	972,608	0	972,608
2022	617,494	0	617,494
2023	1,447,437	0	1,447,437
2025	2,796,177	0	2,796,177
2026	223,608	0	223,608
2027	69,834	0	69,834
2028	2,153,383	0	2,153,383
2029	32,435	0	32,435
2030	1,532,494	0	1,532,494
2031	1,806,985	0	1,806,985
2033	531,603	0	531,603
2034	1,013,063	0	1,013,063
2035	4,806,574	0	4,806,574
2036	2,619,946	0	2,619,946
Total	45,508,527	668,015	46,176,542



Requirement Forecast Report

By Name

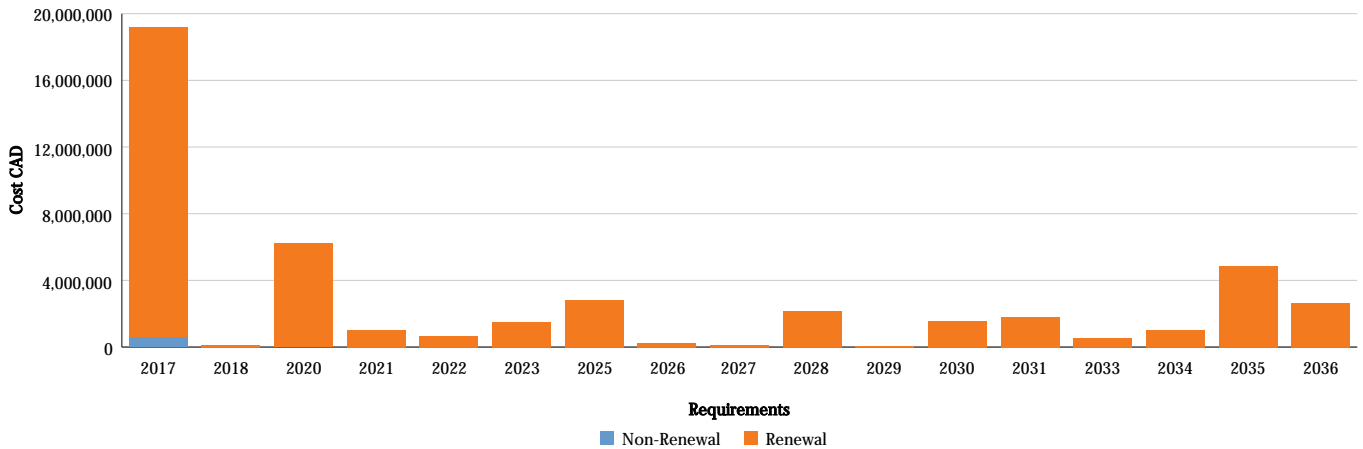
Board: Hastings and Prince Edward District School Board
 Asset: Prince Edward Collegiate Institute, Building ID 8347-1
 Campus: Prince Edward Collegiate Institute, Campus ID 8347
 Asset Number: 8347-1

Report is grouped by Year Currency: CAD

Address 1	41 Barker St	Address 2	-
City	Picton	State/Province/Region	Ontario
Country	CANADA	ZIP	K0K 2T0

Current Replacement Value 33,438,730 Size 16,936 SM

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2018	109,094	0	109,094
2020	6,202,149	37,465	6,239,614
2021	972,608	0	972,608
2022	617,494	0	617,494
2023	1,447,437	0	1,447,437
2025	2,796,177	0	2,796,177
2026	223,608	0	223,608
2027	69,834	0	69,834
2028	2,153,383	0	2,153,383
2029	32,435	0	32,435
2030	1,532,494	0	1,532,494
2031	1,806,985	0	1,806,985
2033	531,603	0	531,603
2034	1,013,063	0	1,013,063



Requirement Forecast Report

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Year	Renewal Requirements	Non-Renewal Requirements	Total
2035	4,806,574	0	4,806,574
2036	2,619,946	0	2,619,946
Total	45,508,527	668,015	46,176,542

Detail of Funding Needed by Year

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2017	D503099 - Communication and Security - Other	Clock Systems Renewal	27,041	0	27,041
	D202001 - Domestic Water Distribution - Pipes and Fittings	Domestic Water Distribution - Plumbing Piping System Renewal	865,305	0	865,305
	D101012 - Elevators and Lifts - Passenger - Hydraulic	Elevators & Lifts Renewal	0	0	0
	D304007 - Distribution Systems - Exhaust Systems	Exhaust Systems Renewal	137,280	0	137,280
	B2030 - Exterior Doors	Exterior Doors - Overhead Door - Additions 2 & 3 Renewal	62,400	0	62,400
	B2020 - Exterior Windows	Exterior Windows - Addition 3 Renewal	861	0	861
	B2020 - Exterior Windows	Exterior Windows - Wood Framed - Green House Renewal	11,195	0	11,195
	C1030 - Fittings	Fittings - Metal Lockers - Original Building and Additions 1, 2 & 3 Renewal	365,581	0	365,581
	C302003 - Floor Finishes - Wood	Floor Finishes - Additions 2 and 3 Renewal	168	0	168
	C302005 - Floor Finishes - Carpet	Floor Finishes - Carpet - Music Room Renewal	17,278	0	17,278
	C302003 - Floor Finishes - Wood	Floor Finishes - Hardwood - Original Building and Additions 2 & 3 Renewal	125,436	0	125,436
	C302015 - Floor Finishes - Vinyl Sheet	Floor Finishes - Vinyl Floor Tiles - Original Building and Additions 1, 2 & 3 Renewal	803,637	0	803,637
	C2010 - Stair Construction	Interior Stair Construction - Addition 1 Renewal	9,984	0	9,984
	G2030 - Pedestrian Paving	Pedestrian Paving - Concrete and Asphalt Paved - Site Renewal	24,852	0	24,852
	B3010 - Roof Coverings	Roof Coverings - Shingles - Horticulture Building Renewal	14,056	0	14,056
	G30 - Site Mechanical Utilities	Site Civil/Mechanical Utilities - Underground Utilities - Site Renewal	1,676,451	0	1,676,451
	C301005 - Wall Finishes - Paint	Wall Finishes - Paint Wall Covering - Original Building and Additions 1, 2 & 3 Renewal	452,110	0	452,110
	D502001 - Lighting and Branch Wiring - Branch Wiring	.Study [Branch Wiring]	0	10,816	10,816
	B2010 - Exterior Walls	Major Repair [Exterior Walls - Stucco Finish - Original Building and Additions 1, 2 & 3]	0	48,672	48,672
	B2030 - Exterior Doors	Exterior Doors - Exterior Door Hardware - Original Building and Additions 1, 2 & 3 Renewal	18,720	0	18,720
	D304003 - Distribution Systems - Heated Water Distribution Systems	Heating water distribution systems - Heating Piping System Renewal	2,812,206	0	2,812,206
	C2010 - Stair Construction	Interior Stair Construction - Original Building Renewal	9,984	0	9,984
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Emergency Lighting Renewal	84,406	0	84,406
	D501001 - Electrical Service and Distribution - Main Transformer	Main Transformers Renewal	151,514	0	151,514
	D2010 - Plumbing Fixtures	Plumbing Fixtures Renewal	260,000	0	260,000
	D503004 - Communication and Security - Public Address	Public Address Systems Renewal	75,712	0	75,712
	F106004 - Science Laboratory*	Science Laboratory Renewal	0	0	0
	F106002 - Single Gymnasium*	Single Gymnasium - Original Building Renewal	0	0	0
	C301004 - Wall Finishes - Ceramic	Wall Finishes - Ceramic Wall Tiles - Washrooms Renewal	10,854	0	10,854
	B1010 - Floor Construction	.Study [Structural Frame - Light Weight Concrete Deck (Siporex) - Addition 3]	0	8,653	8,653
	D304003 - Distribution Systems - Heated Water Distribution Systems	.Study [Heating water distribution systems - Heating Piping System]	0	10,816	10,816



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2017	G303007 - Storm Sewer - Stormwater Management	Major Repair [Stormwater Management - Site]	0	121,139	121,139
	D302002 - Heat Generating - Hot Water Boilers	(HW/S) Boiler Oil Supply System Renewal	80	0	80
	D304001 - Distribution Systems - Air Distribution, Heating & Cooling	Air Distribution, Heating & Cooling - Addition 2 - washroom exhaust Renewal	403,564	0	403,564
	B2010 - Exterior Walls	Exterior Walls - Stucco Finish - Original Building and Additions 1, 2 & 3 Renewal	560	0	560
	D503001 - Communication and Security - Fire Alarm	Fire Alarm Systems Renewal	260,391	0	260,391
	C1020 - Interior Doors	Interior Doors - Original Building and Additions 1, 2 & 3 Renewal	605,280	0	605,280
	C2010 - Stair Construction	Interior Stair Construction - Addition 2 Renewal	9,984	0	9,984
	D3090 - Other HVAC Systems and Equipment	Other HVAC Systems & Equipment - Walk-in Freezers Renewal	12,979	0	12,979
	C1010 - Partitions	Partitions - Moveable Partition - Gymnasium B Renewal	129,785	0	129,785
	F106002 - Single Gymnasium*	Single Gymnasium - Addition 2 Renewal	0	0	0
	G303007 - Storm Sewer - Stormwater Management	Stormwater Management - Site Renewal	8	0	8
	D3050 - Terminal and Package Units	Terminal & Package Units Renewal	1,946,880	0	1,946,880
	D302002 - Heat Generating - Hot Water Boilers	Replace [(HW/S) Boilers - Addition 3]	0	132,132	132,132
	D304001 - Distribution Systems - Air Distribution, Heating & Cooling	Air Distribution, Heating & Cooling - Duct System Renewal	121	0	121
	D502001 - Lighting and Branch Wiring - Branch Wiring	Branch Wiring Renewal	2,286,440	0	2,286,440
	C303004 - Ceiling Finishes - Acoustic	Ceiling Finishes - Suspended Acoustic Panel Ceiling - Original Building and Additions 1, 2 & 3 Renewal	396,267	0	396,267
	G204001 - Site Development - Fencing and Gates	Fencing & Gates - Chain-link Fencing - Site Renewal	28,096	0	28,096
	D304003 - Distribution Systems - Heated Water Distribution Systems	Heating/Chilling water distribution systems- Additi Renewal	163,707	0	163,707
	C1020 - Interior Doors	Interior Doors - Interior Door Hardware - Original Building and Additions 1, 2 & 3 Renewal	180,960	0	180,960
	F106003 - Library Resource Centre*	Library Resource Centre Renewal	0	0	0
	G2040 - Site Development	Playing Fields - Asphalt Paved - Site Renewal	154,669	0	154,669
	B1010 - Floor Construction	Structural Frame - Light Weight Concrete Deck (Siporex) - Addition 3 Renewal	48,763	0	48,763
	C303004 - Ceiling Finishes - Acoustic	Major Repair [Ceiling Finishes - Suspended Acoustic Panel Ceiling - Original Building and Additions 1, 2 & 3]	0	45,000	45,000
	D304003 - Distribution Systems - Heated Water Distribution Systems	Condition assessment of heating piping	0	13,213	13,213
	C103018 - Fittings - Window Coverings	Fittings - Addition 1 Renewal	108,794	0	108,794
	C103018 - Fittings - Window Coverings	Fittings - Original Building Renewal	164,761	0	164,761
	C302007 - Floor Finishes - Painted Sealed Concrete	Floor Finishes - Painted Concrete Floor - Weilding and Furnace Rooms Renewal	23,782	0	23,782
	D301002 - Energy Supply System - Natural Gas	Gas Supply System Renewal	32,446	0	32,446
	D502003 - Lighting and Branch Wiring - Interior Lighting	Lighting Equipment - Interior Lighting Renewal	346,118	0	346,118
	G2010 - Roadways	Roadways - Asphalt Paved - Site Renewal	131,955	0	131,955
	D304001 - Distribution Systems - Air Distribution, Heating & Cooling	.Study [Air Distribution, Heating & Cooling - Duct System]	0	10,816	10,816
	B2010 - Exterior Walls	Major Repair [Exterior Walls - Brick Veneer - Addition 2]	0	11,898	11,898
	D2020 - Domestic Water Distribution	Domestic Water Distribution - Addition 3 Renewal	238,153	0	238,153
	B2020 - Exterior Windows	Exterior Windows - Gymnasium B Renewal	12,917	0	12,917
	C103002 - Fittings - Washroom Accessories	Fittings - Washroom Partitions - Original Building and Additions 1 & 2 Renewal	87,000	0	87,000
	C302015 - Floor Finishes - Vinyl Sheet	Floor Finishes - Sheet Vinyl Flooring - Original Building and Additions 1, 2 & 3 Renewal	36,728	0	36,728
	B3010 - Roof Coverings	Roof Coverings - Sections 14, 15, 17 & 18 - Built-Up Roof Renewal	334,221	0	334,221
	B2030 - Exterior Doors	Exterior Doors - Entrance and Exit - Original Building and Additions 1, 2 & 3	46,800	0	46,800



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2017		Renewal			
	C103009 - Fittings - Millwork	Fittings - Millwork - Original Building and Additions 1, 2 & 3 Renewal	274,040	0	274,040
	C2010 - Stair Construction	Interior Stair Construction - Original Building and Addition 2 Renewal	159,744	0	159,744
	D502005 - Lighting and Branch Wiring - Exit Lighting and Signs	Lighting Equipment - Exit Lighting Renewal	10,814	0	10,814
	D509099 - Other Special Systems and Devices	Other Special Systems and Devices - Dust Collector Renewal	88,400	0	88,400
	G2020 - Parking Lots	Parking Lots - Asphalt Paved - Site Renewal	313,664	0	313,664
	F106002 - Single Gymnasium*	Single Gymnasium - Addition 3 Renewal	0	0	0
	C301007 - Wall Finishes - Acoustic Panel	Wall Finishes - Acoustic Paneled Wall Finish - Gymnasium A Renewal	59,600	0	59,600
	C1010 - Partitions	Major Repair [Partitions - Original Building and Additions 1, 2 & 3]	0	10,816	10,816
	G30 - Site Mechanical Utilities	.Study [Site Civil/Mechanical Utilities - Underground Utilities - Site]	0	10,816	10,816
	D202001 - Domestic Water Distribution - Pipes and Fittings	.Study [Domestic Water Distribution - Plumbing Piping System]	0	10,816	10,816
	G303007 - Storm Sewer - Stormwater Management	.Study [Stormwater Management - Site]	0	8,653	8,653
	D3020 - Heat Generating Systems	Auxiliary Equipment - Expansion Tanks Renewal	21,632	0	21,632
	C303004 - Ceiling Finishes - Acoustic	Ceiling Finishes - Acoustic Tile Ceiling - Original Building and Additions 1, 2 & 3 Renewal	724,673	0	724,673
	D509099 - Other Special Systems and Devices	Other Special Systems and Devices - Environment Chamber Renewal	52,000	0	52,000
	D5020 - Lighting and Branch Wiring	Primary & Secondary Switchgear Renewal	616,491	0	616,491
	G204002 - Site Development - Retaining Walls	Retaining Walls - Concrete - Site Renewal	43,345	0	43,345
	D302002 - Heat Generating - Hot Water Boilers	Replace [(HW/S) Boilers - Addition 3]	0	176,294	176,294
		Subtotal for 2017	18,573,643	630,550	19,204,193
2018	B2030 - Exterior Doors	Exterior Doors - Original Building Renewal	12,730	0	12,730
	G2040 - Site Development	Playing Fields - Site - tennis court Renewal	29,534	0	29,534
	B2030 - Exterior Doors	Exterior Doors - Addition 2 Renewal	22,277	0	22,277
	B2030 - Exterior Doors	Exterior Doors - Addition 1 Renewal	19,094	0	19,094
	B2030 - Exterior Doors	Exterior Doors - Addition 3 Renewal	25,459	0	25,459
		Subtotal for 2018	109,094	0	109,094
2020	D503001 - Communication and Security - Fire Alarm	Fire Alarm Systems - Original Building Renewal	90,060	0	90,060
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Addition 3 Renewal	19,293	0	19,293
	D501003 - Electrical Service and Distribution - Main Switchboard	Main Switchboards - Addition 2 Renewal	26,233	0	26,233
	D502001 - Lighting and Branch Wiring - Branch Wiring	Study [Branch Wiring - Original]	0	18,955	18,955
	D304001 - Distribution Systems - Air Distribution, Heating & Cooling	Air Distribution, Heating & Cooling - Original Building - WR & CR exhaust Renewal	631,878	0	631,878
	D502001 - Lighting and Branch Wiring - Branch Wiring	Branch Wiring - Original Renewal	473,874	0	473,874
	C303004 - Ceiling Finishes - Acoustic	Ceiling Finishes - Addition 2 - science lab Renewal	217,287	0	217,287
	C303003 - Ceiling Finishes - Gypsum	Ceiling Finishes - Entire Building Renewal	7,876	0	7,876
	D2020 - Domestic Water Distribution	Domestic Water Distribution - Addition 1 Renewal	157,989	0	157,989
	C302015 - Floor Finishes - Vinyl Sheet	Floor Finishes - Addition 1 - cafeteria Renewal	115,615	0	115,615
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Addition 2 Renewal	28,250	0	28,250
	C301005 - Wall Finishes - Paint	Wall Finishes - Addition 1 Renewal	53,624	0	53,624
	C301005 - Wall Finishes - Paint	Wall Finishes - Original Building Renewal	117,299	0	117,299
	D3060 - Controls and Instrumentation	Study [Controls & Instrumentation]	0	10,612	10,612
	C303006 - Ceiling Finishes - Paint	Ceiling Finishes - Addition 3 - gym, O.W.S.J. Renewal	15,793	0	15,793
	D2020 - Domestic Water Distribution	Domestic Water Distribution - Addition 3 Renewal	13,721	0	13,721



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2020	C103002 - Fittings - Washroom Accessories	Fittings - Addition 3 Renewal	25,469	0	25,469
	C1020 - Interior Doors	Interior Doors - Addition 2 Renewal	22,073	0	22,073
	G204005 - Site Development - Signage	Signage - Site Renewal	15,444	0	15,444
	B2030 - Exterior Doors	Exterior Doors - Entire Building Renewal	3,311	0	3,311
	C103002 - Fittings - Washroom Accessories	Fittings - Addition 2 Renewal	17,510	0	17,510
	C302005 - Floor Finishes - Carpet	Floor Finishes - Addition 3 - library Renewal	36,298	0	36,298
	C1020 - Interior Doors	Interior Doors - Addition 1 Renewal	19,866	0	19,866
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Addition 3 Renewal	42,203	0	42,203
	G2040 - Site Development	Playing Fields - Site Renewal	105,835	0	105,835
	C301018 - Wall Finishes - Glazed	Wall Finishes - Addition 2 - washroom, chngm Renewal	39,621	0	39,621
	D2020 - Domestic Water Distribution	Domestic Water Distribution - Addition 2 Renewal	157,989	0	157,989
	C302003 - Floor Finishes - Wood	Floor Finishes - Original Building - gym stage Renewal	39,560	0	39,560
	D501002 - Electrical Service and Distribution - Secondary Transformer	Secondary - Addition 2 Renewal	56,220	0	56,220
	C301005 - Wall Finishes - Paint	Wall Finishes - Addition 2 Renewal	60,414	0	60,414
	C301018 - Wall Finishes - Glazed	Wall Finishes - Original Building - gym Renewal	158,104	0	158,104
	C303005 - Ceiling Finishes - Wood	Ceiling Finishes - Gym Orig and Add 2 Renewal	237,003	0	237,003
	D503001 - Communication and Security - Fire Alarm	Fire Alarm Systems - Addition 2 Renewal	44,674	0	44,674
	D503001 - Communication and Security - Fire Alarm	Fire Alarm Systems - Addition 3 Renewal	66,654	0	66,654
	C302015 - Floor Finishes - Vinyl Sheet	Floor Finishes - Orig. & Add. 2 & 3 Renewal	55,334	0	55,334
	D304003 - Distribution Systems - Heated Water Distribution Systems	Heating/Chilling water distribution systems- Additi Renewal	237,021	0	237,021
	D304003 - Distribution Systems - Heated Water Distribution Systems	Heating/Chilling water distribution systems- Additi Renewal	237,021	0	237,021
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Addition 1 Renewal	14,814	0	14,814
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Addition 2 Renewal	15,675	0	15,675
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Original Building Renewal	22,393	0	22,393
	D501001 - Electrical Service and Distribution - Main Transformer	Main Transformers - Addition 2 Renewal	26,146	0	26,146
	D302099 - Heat Generating - Other	Other Heat Generating Systems - Original Bu Renewal	23,694	0	23,694
	C301016 - Wall Finishes - Wood Panel	Wall Finishes - Original Building - office Renewal	39,631	0	39,631
	C302003 - Floor Finishes - Wood	Major Repair [Floor Finishes - Additions 2 and 3]	0	7,898	7,898
	D304001 - Distribution Systems - Air Distribution, Heating & Cooling	Air Distribution, Heating & Cooling - Addition 1 - washroom exhaust Renewal	280,464	0	280,464
	C103002 - Fittings - Washroom Accessories	Fittings - Addition 1 Renewal	15,918	0	15,918
	C302020 - Floor Finishes - Control Joints	Floor Finishes - Add. 1,2 and 3 Renewal	7,888	0	7,888
	C1020 - Interior Doors	Interior Doors - Addition 3 Renewal	35,317	0	35,317
	C2010 - Stair Construction	Interior Stair Construction - Addition 3 Renewal	31,785	0	31,785
	C301005 - Wall Finishes - Paint	Wall Finishes - Addition 3 Renewal	117,513	0	117,513
	D304008 - Air Handling Units	Air Handling Units Renewal	1,494,353	0	1,494,353
	D503001 - Communication and Security - Fire Alarm	Fire Alarm Systems - Addition 1 Renewal	39,297	0	39,297
	C103018 - Fittings - Window Coverings	Fittings - Additons 2 and 3 Renewal	118,394	0	118,394
	C302015 - Floor Finishes - Vinyl Sheet	Floor Finishes - Additions 2 and 3 Renewal	197,404	0	197,404
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Addition 1 Renewal	2,239	0	2,239
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Original Building Renewal	57,016	0	57,016
	D501003 - Electrical Service and Distribution - Main Switchboard	Main Switchboards - Addition 2 Renewal	15,791	0	15,791



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			Subtotal for 2020	6,202,149	37,465	6,239,614
2021	B3010 - Roof Coverings	Roof Coverings - Addition 2 Renewal	301,731	0	301,731	
	D3060 - Controls and Instrumentation	Controls & Instrumentation Renewal	391,966	0	391,966	
	C103018 - Fittings - Window Coverings	Fittings - Addition 2 Renewal	125,560	0	125,560	
	C103018 - Fittings - Window Coverings	Fittings - Addition 3 Renewal	153,351	0	153,351	
			Subtotal for 2021	972,608	0	972,608
2022	D304001 - Distribution Systems - Air Distribution, Heating & Cooling	Air Distribution, Heating & Cooling - Addition 3 - washroom exhaust Renewal	617,494	0	617,494	
			Subtotal for 2022	617,494	0	617,494
2023	C301004 - Wall Finishes - Ceramic	Wall Finishes - Addition 1 - washroom Renewal	123,570	0	123,570	
	C103009 - Fittings - Millwork	Fittings - Addition 3 Renewal	219,016	0	219,016	
	C103009 - Fittings - Millwork	Fittings - Original Building Renewal	298,658	0	298,658	
	C301004 - Wall Finishes - Ceramic	Wall Finishes - Original Building - washroom Renewal	67,655	0	67,655	
	C302003 - Floor Finishes - Wood	Floor Finishes - Addition 2 - gym, shops, lab Renewal	51,437	0	51,437	
	B2010 - Exterior Walls	Exterior Walls - Stucco Finish - Original Building and Additions 1, 2 & 3 Renewal	630	0	630	
	C103009 - Fittings - Millwork	Fittings - Addition 2 Renewal	149,329	0	149,329	
	C103009 - Fittings - Millwork	Fittings - Addition 1 Renewal	129,419	0	129,419	
	C302015 - Floor Finishes - Vinyl Sheet	Floor Finishes - Addition 2 Renewal	139,408	0	139,408	
	C302015 - Floor Finishes - Vinyl Sheet	Floor Finishes - Addition 3 - classroom Renewal	208,094	0	208,094	
	C302015 - Floor Finishes - Vinyl Sheet	Floor Finishes - Original Building - several rooms Renewal	60,221	0	60,221	
			Subtotal for 2023	1,447,437	0	1,447,437
2025	C1030 - Fittings	Fittings - Addition 3 - lockers, TB, CB Renewal	595,413	0	595,413	
	C302007 - Floor Finishes - Painted Sealed Concrete	Floor Finishes - Painted Concrete Floor - Weilding and Furnace Rooms Renewal	27,865	0	27,865	
	C1030 - Fittings	Fittings - Addition 2 - lockers, TB CB Renewal	398,932	0	398,932	
	C301005 - Wall Finishes - Paint	Wall Finishes - Paint Wall Covering - Original Building and Additions 1, 2 & 3 Renewal	529,719	0	529,719	
	C1030 - Fittings	Fittings - Addition 1 - lockers, TB, CB Renewal	351,090	0	351,090	
	C1030 - Fittings	Fittings - Original Building - lockers, TB CB Renewal	804,450	0	804,450	
	D503004 - Communication and Security - Public Address	Public Address Systems Renewal	88,708	0	88,708	
			Subtotal for 2025	2,796,177	0	2,796,177
2026	C302015 - Floor Finishes - Vinyl Sheet	Floor Finishes - Addition 2 - science lab Renewal	31,726	0	31,726	
	C302005 - Floor Finishes - Carpet	Floor Finishes - Carpet - Music Room Renewal	20,649	0	20,649	
	D302002 - Heat Generating - Hot Water Boilers	Hot Water Boilers Renewal	171,233	0	171,233	
			Subtotal for 2026	223,608	0	223,608
2027	D3010 - Energy Supply	Energy Supply - Addition 3 Renewal	40,567	0	40,567	
	D3010 - Energy Supply	Energy Supply - Addition 2 Renewal	29,267	0	29,267	
			Subtotal for 2027	69,834	0	69,834
2028	D302002 - Heat Generating - Hot Water Boilers	(HW/S) Boiler Oil Supply System Renewal	99	0	99	
	C303005 - Ceiling Finishes - Wood	Ceiling Finishes - Original Building - gym Renewal	211,710	0	211,710	
	D3020 - Heat Generating Systems	Auxiliary Equipment - Addition 3 Renewal	13,553	0	13,553	
	C303004 - Ceiling Finishes - Acoustic	Ceiling Finishes - Addition 1 - Classroom, Corridor Renewal	59,628	0	59,628	
	D302002 - Heat Generating - Hot Water Boilers	Hot Water Boilers - Removed Renewal	99	0	99	
	D3020 - Heat Generating Systems	Auxiliary Equipment - Addition 3 Renewal	15,402	0	15,402	
	C303004 - Ceiling Finishes - Acoustic	Ceiling Finishes - Original Building - corridor, clsrn Renewal	513,363	0	513,363	
	C302020 - Floor Finishes - Control Joints	Floor Finishes - Addition 3 Renewal	121,240	0	121,240	



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Year	System	Requirement Name	Renewal	Non-Renewal	Total	
2028	C1020 - Interior Doors	Interior Doors - Addition 2 Renewal	72,414	0	72,414	
	C1020 - Interior Doors	Interior Doors - Original Building Renewal	144,828	0	144,828	
	D3020 - Heat Generating Systems	Auxiliary Equipment - Addition 2 Renewal	9,777	0	9,777	
	C303005 - Ceiling Finishes - Wood	Ceiling Finishes - Addition 2 - gym Renewal	78,922	0	78,922	
	C303004 - Ceiling Finishes - Acoustic	Ceiling Finishes - Addition 3 - corridor Renewal	379,980	0	379,980	
	C303004 - Ceiling Finishes - Acoustic	Ceiling Finishes - Original Building - most classrooms Renewal	18,220	0	18,220	
	C1020 - Interior Doors	Interior Doors - Addition 1 Renewal	62,069	0	62,069	
	C1020 - Interior Doors	Interior Doors - Addition 3 Renewal	106,035	0	106,035	
	C1010 - Partitions	Partitions - Original Building and Additions 1, 2 & 3 Renewal	118	0	118	
	C302020 - Floor Finishes - Control Joints	Floor Finishes - Addition 2 - additton Renewal	81,235	0	81,235	
	D3020 - Heat Generating Systems	Auxiliary Equipment - Addition 2 Renewal	11,112	0	11,112	
	B2010 - Exterior Walls	Exterior Walls - Sealant - Original Building and Additions 1, 2 & 3 Renewal	63,332	0	63,332	
	C302020 - Floor Finishes - Control Joints	Floor Finishes - Addition 1 Renewal	71,491	0	71,491	
	C302002 - Floor Finishes - Terrazzo	Floor Finishes - Original Building Renewal	118,756	0	118,756	
	Subtotal for 2028			2,153,383	0	2,153,383
	2029	D503099 - Communication and Security - Other	Other Communications & Alarm Systems - Original Building Renewal	32,435	0	32,435
Subtotal for 2029			32,435	0	32,435	
2030	B2030 - Exterior Doors	Exterior Doors - Addition 1 Renewal	48,433	0	48,433	
	C301005 - Wall Finishes - Paint	Wall Finishes - Addition 2 Renewal	73,644	0	73,644	
	C301005 - Wall Finishes - Paint	Wall Finishes - Original Building Renewal	142,987	0	142,987	
	B2030 - Exterior Doors	Exterior Doors - Exterior Door Hardware - Original Building and Additions 1, 2 & 3 Renewal	24,216	0	24,216	
	B2030 - Exterior Doors	Exterior Doors - Addition 3 Renewal	60,541	0	60,541	
	G2040 - Site Development	Playing Fields - Site Renewal	129,012	0	129,012	
	G204005 - Site Development - Signage	Signage - Site Renewal	18,826	0	18,826	
	C301018 - Wall Finishes - Glazed	Wall Finishes - Addition 2 - washroom, chngm Renewal	48,298	0	48,298	
	C103002 - Fittings - Washroom Accessories	Fittings - Washroom Partitions - Original Building and Additions 1 & 2 Renewal	112,544	0	112,544	
	C301005 - Wall Finishes - Paint	Wall Finishes - Addition 1 Renewal	65,367	0	65,367	
	C301018 - Wall Finishes - Glazed	Wall Finishes - Original Building - gym Renewal	192,728	0	192,728	
	D304007 - Distribution Systems - Exhaust Systems	Exhaust Systems Renewal	177,586	0	177,586	
	C302005 - Floor Finishes - Carpet	Floor Finishes - Addition 3 - library Renewal	44,247	0	44,247	
	C1020 - Interior Doors	Interior Doors - Interior Door Hardware - Original Building and Additions 1, 2 & 3 Renewal	234,091	0	234,091	
	C301005 - Wall Finishes - Paint	Wall Finishes - Addition 3 Renewal	143,248	0	143,248	
	D2020 - Domestic Water Distribution	Domestic Water Distribution - Addition 3 Renewal	16,726	0	16,726	
	Subtotal for 2030			1,532,494	0	1,532,494
2031	D5020 - Lighting and Branch Wiring	Lighting Equipment - Original Building Renewal	503,104	0	503,104	
	B2020 - Exterior Windows	Exterior Windows - Addition 1 - west side Renewal	434,040	0	434,040	
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Addition 1 Renewal	219,532	0	219,532	
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Addition 2 Renewal	249,517	0	249,517	
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Original Building Renewal	15,635	0	15,635	
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Addition 3 Renewal	11,566	0	11,566	
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Addition 3 Renewal	372,455	0	372,455	
	B2020 - Exterior Windows	Exterior Windows - Addition 3 Renewal	1,136	0	1,136	
	Subtotal for 2031			1,806,985	0	1,806,985
2033	C303003 - Ceiling Finishes - Gypsum	Ceiling Finishes - Addition 1 - Washroom, Kitchen Renewal	201,809	0	201,809	



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2033	B2030 - Exterior Doors	Exterior Doors - Addition 2 Renewal	29,982	0	29,982
	B2030 - Exterior Doors	Exterior Doors - Addition 3 Renewal	34,265	0	34,265
	C303003 - Ceiling Finishes - Gypsum	Ceiling Finishes - Original Building - washrm, chngerm Renewal	61,653	0	61,653
	C302003 - Floor Finishes - Wood	Floor Finishes - Additions 2 and 3 Renewal	231	0	231
	C303003 - Ceiling Finishes - Gypsum	Ceiling Finishes - Addition 3 Renewal	68,445	0	68,445
	G2040 - Site Development	Playing Fields - Site - tennis court Renewal	39,749	0	39,749
	E20 - Furnishings	Window Treatment Renewal	29,651	0	29,651
	C303003 - Ceiling Finishes - Gypsum	Ceiling Finishes - Addition 2 - washrom & chngerm Renewal	22,989	0	22,989
	B2030 - Exterior Doors	Exterior Doors - Addition 1 Renewal	25,699	0	25,699
	B2030 - Exterior Doors	Exterior Doors - Original Building Renewal	17,132	0	17,132
Subtotal for 2033			531,603	0	531,603
2034	D302099 - Heat Generating - Other	Other Heat Generating Systems - Heat&Cool Renewal	208,426	0	208,426
	B2020 - Exterior Windows	Exterior Windows - Additons 2 and 3 Renewal	669,206	0	669,206
	B2030 - Exterior Doors	Exterior Doors - All Additions Renewal	135,431	0	135,431
Subtotal for 2034			1,013,063	0	1,013,063
2035	C302003 - Floor Finishes - Wood	Floor Finishes - Hardwood - Original Building and Additions 2 & 3 Renewal	179,154	0	179,154
	G2040 - Site Development	Playing Fields - Asphalt Paved - Site Renewal	220,905	0	220,905
	B2030 - Exterior Doors	Exterior Doors - Entire Building Renewal	4,456	0	4,456
	G2020 - Parking Lots	Parking Lots - Asphalt Paved - Site Renewal	447,989	0	447,989
	C1010 - Partitions	Partitions - Addition 1 Renewal	136	0	136
	G2010 - Roadways	Roadways - Asphalt Paved - Site Renewal	188,465	0	188,465
	C103002 - Fittings - Washroom Accessories	Fittings - Addition 2 Renewal	23,566	0	23,566
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Addition 1 Renewal	19,938	0	19,938
	C301005 - Wall Finishes - Paint	Wall Finishes - Paint Wall Covering - Original Building and Additions 1, 2 & 3 Renewal	645,725	0	645,725
	D3020 - Heat Generating Systems	Auxiliary Equipment - Expansion Tanks Renewal	30,896	0	30,896
	B2030 - Exterior Doors	Exterior Doors - Entrance and Exit - Original Building and Additions 1, 2 & 3 Renewal	66,842	0	66,842
	C103018 - Fittings - Window Coverings	Fittings - Addition 1 Renewal	155,385	0	155,385
	C103009 - Fittings - Millwork	Fittings - Millwork - Original Building and Additions 1, 2 & 3 Renewal	391,397	0	391,397
	C302007 - Floor Finishes - Painted Sealed Concrete	Floor Finishes - Painted Concrete Floor - Weilding and Furnace Rooms Renewal	33,967	0	33,967
	C103002 - Fittings - Washroom Accessories	Fittings - Addition 1 Renewal	21,424	0	21,424
	C1020 - Interior Doors	Interior Doors - Addition 2 Renewal	29,708	0	29,708
	C303006 - Ceiling Finishes - Paint	Ceiling Finishes - Addition 3 - gym, O.W.S.J Renewal	21,255	0	21,255
	C302002 - Floor Finishes - Terrazzo	Floor Finishes - Addition 1 - Corridor, Washroom Renewal	288	0	288
	C302015 - Floor Finishes - Vinyl Sheet	Floor Finishes - Sheet Vinyl Flooring - Original Building and Additions 1, 2 & 3 Renewal	52,456	0	52,456
	C1020 - Interior Doors	Interior Doors - Addition 3 Renewal	47,532	0	47,532
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Addition 2 Renewal	21,097	0	21,097
	D509099 - Other Special Systems and Devices	Other Special Systems and Devices - Environment Chamber Renewal	74,269	0	74,269
	C302015 - Floor Finishes - Vinyl Sheet	Floor Finishes - Vinyl Floor Tiles - Original Building and Additions 1, 2 & 3 Renewal	1,147,791	0	1,147,791
	C1020 - Interior Doors	Interior Doors - Addition 1 Renewal	26,737	0	26,737
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Addition 3 Renewal	25,965	0	25,965
	D5020 - Lighting and Branch Wiring	Lighting Equipment - Original Building Renewal	30,138	0	30,138
	D509099 - Other Special Systems and Devices	Other Special Systems and Devices - Dust Collector Renewal	126,257	0	126,257
C1010 - Partitions	Partitions - Moveable Partition - Gymnasium B Renewal	185,364	0	185,364	



Requirement Forecast Report

By Name

Year	System	Requirement Name	Renewal	Non-Renewal	Total
2035	B2030 - Exterior Doors	Exterior Doors - Overhead Door - Additions 2 & 3 Renewal	89,123	0	89,123
	C103002 - Fittings - Washroom Accessories	Fittings - Addition 3 Renewal	34,278	0	34,278
	C103018 - Fittings - Window Coverings	Fittings - Original Building Renewal	235,320	0	235,320
	G2030 - Pedestrian Paving	Pedestrian Paving - Concrete and Asphalt Paved - Site Renewal	35,495	0	35,495
	D503004 - Communication and Security - Public Address	Public Address Systems Renewal	108,135	0	108,135
	C301007 - Wall Finishes - Acoustic Panel	Wall Finishes - Acoustic Paneled Wall Finish - Gymnasium A Renewal	85,123	0	85,123
Subtotal for 2035			4,806,574	0	4,806,574
2036	D304008 - Air Handling Units	Air Handling Units Renewal	2,051,427	0	2,051,427
	D3060 - Controls and Instrumentation	Controls & Instrumentation Renewal	527,535	0	527,535
	C301004 - Wall Finishes - Ceramic	Wall Finishes - Ceramic Wall Tiles - Washrooms Renewal	15,813	0	15,813
	C302005 - Floor Finishes - Carpet	Floor Finishes - Carpet - Music Room Renewal	25,171	0	25,171
	Subtotal for 2036			2,619,946	0
Total			45,508,527	668,015	46,176,542