



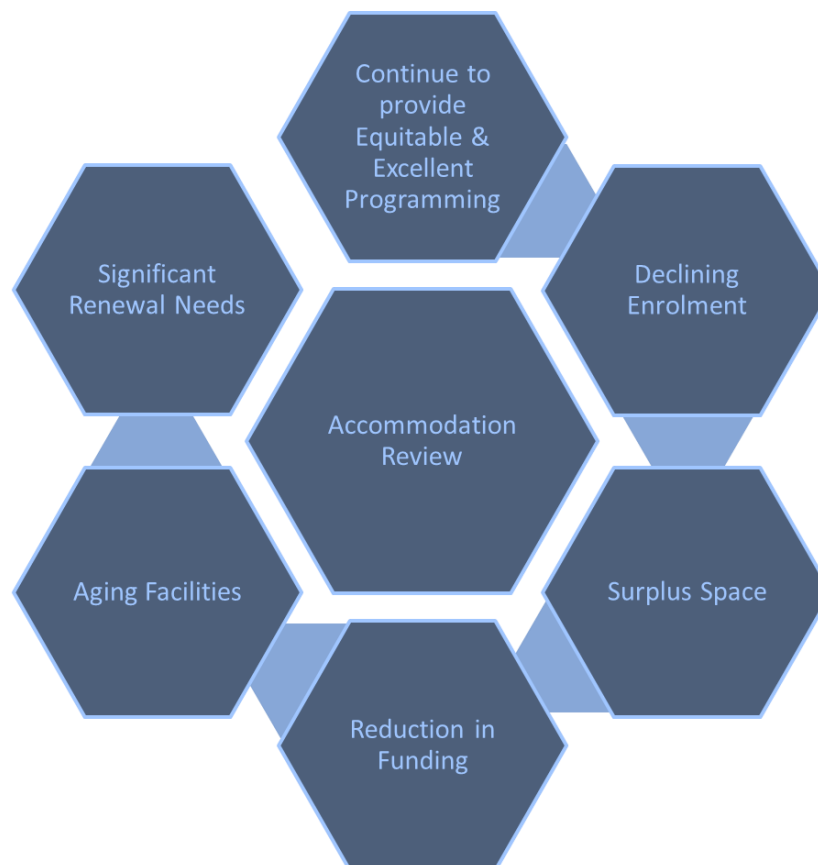
**PRINCE EDWARD COUNTY AREA
ACCOMMODATION REVIEW COMMITTEE (ARC)
WORKING MEETING #2 – PECEI
March 29th, 2017 at 6:30 p.m.**

RECOMMENDATION & RATIONALE OVERVIEW

RECOMMENDATION

- Consolidate students from Pinecrest Memorial Elementary School and Queen Elizabeth School to PECEI for September 2017
- Consolidate students from Sophiasburg Central School to PECEI for September 2018
- Consolidate C.M.L. Snider School and Kente Public School and seek Ministry of Education funding/approval to build a new K-8 elementary school on the C.M.L. property or in Wellington for September 2020
- Explore opportunities for community partnerships aligned with the 2015-2020 Strategic Plan priorities

RATIONALE:





RATIONALE (continued):

Why an Accommodation Review?

- Continue to provide Equitable and Excellent Programming for students.
- Declining enrolment - Elementary enrolment in the board has declined by 21% and secondary enrolment has decreased by 26%, and both are expected to continue to decline over the next 10 years.
- Surplus Space – excess space of over 6,000 pupil places across the elementary and secondary panels.
- Reduction in Funding – funded primarily on a per pupil basis, decrease in enrolment=reduction in funding=less money put towards students and classrooms.
- Aging facilities - on average 54 years of age across the Board.
- Significant Renewal Needs because of aging facilities and reduction in funding.

This accommodation review is being considered because Policy 15: Student Enrolment/School Capacity: Pupil Accommodation Review states that a group of schools may be considered for an accommodation review where:

- The school or group of schools will experience an adverse impact on learning opportunities for students due to declining enrolment.
- Reorganization involving the schools will enhance program and learning opportunities for students.
- One or more of the schools is experiencing higher building maintenance or renewal expenses than the average for the system and/or is in need of major capital improvements.

Prince Edward County Area specific data:

- Continue to provide Equitable and Excellent Programming for students.
- Between 2001/02 and 2011/12, elementary enrolment in the Prince Edward School Group area declined by over 35% and secondary enrolment decreased by approximately 31%.
- Enrolment is expected to decrease on both the elementary and secondary panels for the Prince Edward County School Group area, as forecasted to 2080/29; elementary – approximately 2% and secondary – a decrease of more than 24%.
- Current enrolment*:

School	Enrolment	School Capacity	Surplus Space/Capacity
Prince Edward Collegiate Institute	529	1,239	710
TOTAL (secondary)	529	1,239	710
C.M.L. Snider School	233	403	170
Kente Public School	216	334	118
Pinecrest Memorial Elementary	279	613	334
Queen Elizabeth School	238	498	260
Sophiasburgh Central School	138	311	173
TOTAL (elementary)	1,104	2,159	1,055

- Surplus spaces = 710 + 1,055 = 1,765 total across the schools subject to the accommodation review



Hastings and Prince Edward District School Board

Possibilities
TODAY & TOMORROW

Lucille Kyle, Chair of the Board
Mandy Savery-Whiteway, Director of Education

- Renewal needs:**

School	Five Year Renewal Needs
Prince Edward Collegiate Institute	\$17.4M
C.M.L. Snider School	\$2.2M
Kente Public School	\$2.6M
Pinecrest Memorial Elementary	\$3.7M
Queen Elizabeth School	\$4.7M
Sophiasburgh Central School	\$1.8M

- Total Population/Census data indicates there was a 2.1% decrease in population for Prince Edward County between 2011 and 2016 (lowest population change rate of Ontario Census Divisions)

Notes: *enrolment as of October 31, 2016 for schools named in the accommodation review
**building renewal needs as of August 22, 2016, Ministry of Education data