



Hastings and Prince Edward District School Board

A Great Place to Learn and A Great Place to Work!

Chair of the Board: Carl Pitman

Director of Education: Kathy Soule

ASSESSMENT OF LONG TERM CAPITAL NEEDS BY AREA

Existing School Facility Inventory, Table 1
Facility Utilization, Table 2

Exerpts from "*Draft*" Long Term Capital Study
Watson & Associates Economist Ltd



Hastings and Prince Edward District School Board

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Director of Education: Kathy Soule

Review Area PE01 – Trenton School Group (south-westerly portion of Quinte West including C.F.B. Trenton)

Table 1 - Existing School Facility Inventory

School Name/Program	SFIS #	Year Constructed	Site Size (acres)	Facility Size (sq m)	2007/08 OTG	# of Portables
West of Trent River:						
Prince Charles PS (JK-8) 138 Dufferin Ave South, Trenton	1861	1960	7.4	3,126	282.0	3
North Trenton PS (JK-8) 12 Briardale Blvd, Trenton	1660	1957	5.1	1,291	135.0	0
East of Trent River:						
Breadner Elementary School (JK-8) 31 Gimli Road, Trenton	2	1949	5.0	4,252	420.0	0
College Street PS (JK-8) 20 South St., Trenton	484	1938	4.1	3,205	343.0	0
Queen Elizabeth PS (JK-8) 16 Sillers Ave., Trenton	9322	1951	6.3	3,590	337.0	1
V P Carswell Elementary School (JK-6) 4 Seneca Rd., Trenton	2351	1965	5.6	1,337	158.0	1
Review Area Totals or Average		54 years	33.5	16,801	1,675.0	5
Board (Elementary) Totals or Average		52 years	373.5	121,604.5	12,766.0	36

Table 2 - Facility Utilization

School Name/Program	2007/08 OTG	2007/08 ADE	% Utilization	2020/21 OTG	2020/21 ADE	% Utilization
West of Trent River:						
Prince Charles PS (JK-8)	282.0	325	115.2%	282.0	352	124.7%
North Trenton PS (JK-6)	135.0	94	69.5%	135.0	96	71.1%
East of Trent River:						
Breadner Elementary School (JK-8)	420.0	163	38.7%	420.0	127	30.2%
College Street PS (JK-8)	343.0	236	68.9%	343.0	182	53.1%
Queen Elizabeth PS (JK-8)	337.0	268	79.6%	337.0	240	71.3%
V P Carswell Elementary School (JK-6)	158.0	165	104.7%	158.0	161	101.9%
Review Area Totals:	1,675.0	1,251	74.7%	1,675.0	1,158	69.1%
Board (Elementary) Totals:	12,766.0	10,208	79.9%	12,766.0	9,858	77.2%



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Review Area PE02 – Bayside School Group (easterly portion of the City of Quinte West, Township of Stirling-Rawdon)

Table 1 - Existing School Facility Inventory

School Name/Program	SFIS #	Year Constructed	Site Size (acres)	Facility Size (sq m)	2007-08 OTG	# of Portables
East of CFB Trenton						
Bayside PS (JK-8) R.R.#2, Belleville	2135	1912	18.6	2,954	400.0	0
Northern part of Quinte West and Part of Stirling-Rawdon Township						
Frankford PS (JK-8) P.O. Box 300, Frankford	850	1923	6.6	3,580	409.0	0
Stirling Primary School (JK-2) P.O. Box 69, Stirling	2241	1950	5.6	1,720	184.0	0
Stirling Junior PS (2-5) P.O. Box 69, Stirling	2242	1937	3.4	2,443	217.0	3
Stirling Senior PS (6-8) P.O. Box 69, Stirling	2243	1972	37.8	2,358	196.0	3
Review Area Totals or Average		68 years	72.0	13,055	1,406.0	6
Board Jurisdiction (Elementary) Totals or Average		52 years	373.49	121,604.5	12,766.0	54

Table 2 - Facility Utilization

School Name/Program	2007/08 OTG	2007/08 ADE	% Utilization	2020/21 OTG	2020/21 ADE	% Utilization
East of CFB Trenton						
Bayside PS (JK-8)	400.0	409	102.3%	400.0	299	74.8%
Northern part of Quinte West and Part of Stirling-Rawdon Township						
Frankford PS (JK-8)	409.0	331	81.0%	409.0	272	66.4%
Stirling Primary School (JK-2)	184.0	189	102.6%	184.0	179	97.3%
Stirling Junior PS (2-5)	217.0	215	99.1%	217.0	186	85.7%
Stirling Senior PS (6-8)	196.0	226	115.3%	196.0	196	100.0%
Review Area Totals:	1,406.0	1,370	97.4%	1,406.0	1,132	80.5%
Board (Elementary) Totals:	12,766.0	10,208	79.9%	12,766.0	9,858	77.2%



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Review Area PE03 – Prince Edward County School Group

Table 1 - Existing School Facility Inventory

School Name/Program	SFIS #	Year Constructed	Site Size (acres)	Facility Size (sq m)	2007/08 OTG	# of Portables
South Prince Edward County						
Athol Central PS (4-8) P.O. Box 122, Cherry Valley	108	1966	7.5	1,208	147.0	0
South Marysburgh Central School (JK-3) R.R.#3, Picton,	392	1960	6.4	965	115.0	0
Queen Elizabeth School (JK-8) P.O. Box 1590, Picton	1907	1953	4.5	4,970	509.0	0
Pinecrest Memorial ES (JK-8) P.O. Box 189, Bloomfield	1002	1967	20.0	4,292	544.0	0
C.M.L. Snider School (JK-8) P.O. Box 430, Wellington	502	1922	2.2	4,830	400.0	0
Sophiasburgh Central School (JK-8) R.R.#2, Picton	395	1965	12.0	2,545	305.0	0
Northern Prince Edward County						
Massassaga-Rednersville PS (JK-6) RR#1, Belleville	72	1956	6.2	2,156	204.0	0
Kente PS (JK-8) P.O. Box 68, Ameliasburgh	1254	1966	19.1	3,317	331.0	0
Review Area Totals or Average		50 years	77.9	24,283	2,555.0	0
Board (Elementary) Totals or Average		52 years	373.5	121,605	12,766.0	54

Table 2 - Facility Utilization

School Name/Program	2007/08 OTG	2007/08 ADE	% Utilization	2020/21 OTG	2020/21 ADE	% Utilization
Southern Prince Edward County						
Athol Central PS (4-8)	147.0	87	59.2%	147.0	44	29.9%
South Marysburgh Central School (JK-3)	115.0	64	55.9%	115.0	54	47.0%
Central Prince Edward County						
Queen Elizabeth School (JK-8)	509.0	293	57.5%	509.0	343	67.5%
Pinecrest Memorial ES (JK-8)	544.0	272	50.0%	544.0	180	33.1%
C.M.L. Snider School (JK-8)	400.0	280	69.9%	400.0	294	73.5%
Sophiasburgh Central School (JK-8)	305.0	166	54.5%	305.0	121	39.7%
Northern Prince Edward County						
Massassaga-Rednersville PS (JK-6)	204.0	154	75.6%	204.0	123	60.3%
Kente PS (JK-8)	331.0	281	85.0%	331.0	265	80.1%
Review Area Totals	2,555.0	1,597	62.5%	2,555.0	1,424	55.7%
Board (Elementary) Totals	12,766.0	10,208	79.9%	12,766.0	9,858	77.2%



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Review Area PE04 – Centennial School Group (City of Belleville west of Moira River to Hwy 401 and west of Hwy 37 in the former Township of Thurlow)

Table 1 - Existing School Facility Inventory

School Name/Program	SFIS #	Year Constructed	Site Size (acres)	Facility Size (sq m)	2007/08 OTG	# of Portables
Belleville – West of Moira River, East of Palmer Road						
Prince Charles School (JK-5) 75 Ritchie Avenue, Belleville	1863	1949	7.0	2,156	282.0	1
Sir Mackenzie Bowell PS (6-8) 138 Leland Drive, Belleville	2157	1964	9.7	1,560	115.0	3
Sir John A Macdonald (JK-6) 22 Harder Drive, Belleville	2154	1967	8.0	2,043	237.0	0
William R Kirk (JK-8) 224 Palmer Road, Belleville	2984	1972	4.5	1,645	108.0	1
West of Palmer Road and west of Hwy 37 in the former Township of Thurlow						
Foxboro PS (JK-8) R. R. #1, Foxboro	847	1974	16.5	3,316	279.0	2
Susanna Moodie ES (JK-8) R.R. #2, Belleville	2469	1979	7.2	3,719	337.0	0
Review Area Totals or Average		40 years	52.9	14,439	1,358.0	7
Board (Elementary) Totals or Average		52 years	373.5	121,605	12,766.0	54

Table 2 - Facility Utilization

School Name/Program	SFIS #	Year Constructed	Site Size (acres)	Facility Size (sq m)	2007/08 OTG	# of Portables
Belleville – West of Moira River, East of Palmer Road						
Prince Charles School (JK-5) 75 Ritchie Avenue, Belleville	1863	1949	7.0	2,156	282.0	1
Sir Mackenzie Bowell PS (6-8) 138 Leland Drive, Belleville	2157	1964	9.7	1,560	115.0	3
Sir John A Macdonald (JK-6) 22 Harder Drive, Belleville	2154	1967	8.0	2,043	237.0	0
William R Kirk (JK-8) 224 Palmer Road, Belleville	2984	1972	4.5	1,645	108.0	1
West of Palmer Road and west of Hwy 37 in the former Township of Thurlow						
Foxboro PS (JK-8) R. R. #1, Foxboro	847	1974	16.5	3,316	279.0	2
Susanna Moodie ES (JK-8) R.R. #2, Belleville	2469	1979	7.2	3,719	337.0	0
Review Area Totals or Average		40 years	52.9	14,439	1,358.0	7
Board (Elementary) Totals or Average		52 years	373.5	121,605	12,766.0	54



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Review Area PE05 – Moira School Group (City of Belleville east of Moira River and south of CNR line, portion of Township of Tyendinaga south of CNR line, Town of Deseronto)

Table 1 - Existing School Facility Inventory

School Name/Program	SFIS #	Year Constructed	Site Size (acres)	Facility Size (sq m)	2007-08 OTG	# of Portables
Belleville East of Moira River, South of CNR line						
Queen Elizabeth School (Belleville) (JK-8) 135 MacDonald Avenue, Belleville	1914	1951	6.6	2,337	259.0	1
Queen Victoria School (JK-6) 46 Pine Street, Belleville	1926	1912	5.5	3,883	423.0	0
Harry J. Clarke PS (2-8) 77 Rollins Drive, Belleville	1028	1961	6.3	4,645	529.0	0
Sir Winston Churchill School (JK-1) 301 Macdonald Avenue, Belleville	6015	n/a	n/a	1,951	251.0	0
Deseronto						
Deseronto PS (JK-8) 385 Stanley Street, Deseronto	580	1956	7.8	2,330	262.0	0
Review Area Totals or Average		62 years	26.2	15,146	1,724.0	1
Board (Elementary) Totals or Average		52 years	373.5	121,605	12,766.0	54

Table 2 - Facility Utilization

School Name/Program	2007/08 OTG	2007/08 ADE	% Utilization	2020/21 OTG	2020/21 ADE	% Utilization
Belleville East of Moira River, South of CNR line						
Queen Elizabeth School (Belleville) (JK-8)	259.0	263	101.4%	259.0	288	111.2%
Queen Victoria School (JK-6)	423.0	237	56.0%	423.0	193	45.6%
Harry J. Clarke PS (2-8)	529.0	507	95.7%	529.0	471	89.0%
Sir Winston Churchill School (JK-1)	251.0	99	39.4%	251.0	83	33.1%
Deseronto						
Deseronto PS (JK-8)	262.0	156	59.6%	262.0	137	52.3%
Review Area Totals	1,724.0	1,262	73.2%	1,724.0	1,172	68.0%
Board (Elementary) Totals	12,766.0	10,208	79.9%	12,766.0	9,858	77.2%



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Review Area PE06 – Quinte School Group (City of Belleville east of Moira River and north of CNR line, portion of Township of Tyendinaga north of CNR line, former Township of Thurlow east of Hwy 37 and north of the CNR line)

Table 1 - Existing School Facility Inventory

School Name/Program	SFIS #	Year Constructed	Site Size (acres)	Facility Size (sq m)	2007-08 OTG	# of Portables
City of Belleville, east of Moira River and North of CNR line						
Park Dale School (JK-8) 73 Poplar Street, Belleville	1757	1962	7.0	2,710	351.0	2
Prince of Wales PS (JK-8) 37 Prince of Wales Drive, Belleville	1872	1983	4.6	3,882	360.0	0
Hillcrest School (JK-6) 88 West Street, Belleville	1083	1942	7.0	1,962	162.0	0
Portion of former Thurlow Township and Tyendinaga Township						
Harmony PS (JK-8) R.R. #1, Corbyville	1015	1960	13.2	2,790	325.0	4
Tyendinaga PS (JK-8) R.R. #1, Shannonville	2341	1966	8.0	2,780	285.0	3
Review Area Totals or Average		63 years	39.8	14,124	1,483.0	9
Board (Elementary) Totals or Average		52 years	373.5	121,605	12,766.0	54

Table 2 - Facility Utilization

School Name/Program	2007/08 OTG	2007/08 ADE	% Utilization	2020/21 OTG	2020/21 ADE	% Utilization
City of Belleville, east of Moira River and North of CNR line						
Park Dale School (JK-8)	351.0	336	95.7%	351.0	324	92.3%
Prince of Wales PS (JK-8)	360.0	313	87.0%	360.0	285	79.2%
Hillcrest School (JK-6)	162.0	109	67.5%	162.0	149	92.0%
Portion of former Thurlow Township and Tyendinaga Township						
Harmony PS (JK-8)	325.0	394	121.4%	325.0	487	149.8%
Tyendinaga PS (JK-8)	285.0	324	113.6%	285.0	305	107.1%
Review Area Totals	1,483.0	1,476	99.5%	1,483.0	1,550	104.5%
Board (Elementary) Totals	12,766.0	10,208	79.9%	12,766.0	9,858	77.2%



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Review Area PE07 – Centre Hastings School Group (Municipality of Centre Hastings, Madoc Township, Municipality of Marmora and Lake, Municipality of Tweed, former Tudor portion of Township of Tudor and Cashel)

Table 1 - Existing School Facility Inventory

School Name/Program	SFIS #	Year Constructed	Site Size (acres)	Facility Size (sq m)	2007-08 OTG	# of Portables
S.H. Connor School (JK-3) 165 Pomeroy Street	2076	1957	2.8	1,607	178.0	2
Tweed-Hungerford Senior PS (4-8) 52 McLennan Street, Tweed	2335	1950	9.0	2,415	274.0	2
Madoc Township PS (JK-6) R.R. #1, Madoc	374	1961	7.5	1,570	184.0	2
Madoc PS (JK-8) 32 Baldwin Street, Madoc	1419	1958	3.3	3,316	371.0	3
Earl Prentice PS (JK-4) Box 418, Marmora	671	1959	5.0	2,046	222.0	0
Marmora Senior PS (5-8) Box 310, Marmora	1471	1950	5.5	1,714	170.0	1
Review Area Totals or Average		56 years	33.1	12,668	1,399.0	10
Board Jurisdiction (Elementary) Totals or Average		52 years	373.5	121,605	12,766.0	54

Table 2 - Facility Utilization

School Name/Program	2007-08 OTG	2007-08 ADE	% Utilization	2020-21 OTG	2020-21 ADE	% Utilization
S.H. Connor School (JK-3)	178.0	171	95.8%	178.0	189	106.2%
Tweed-Hungerford Senior PS (4-8)	274.0	250	91.1%	274.0	268	97.8%
Madoc Township PS (JK-6)	184.0	143	77.9%	184.0	138	75.0%
Madoc PS (JK-8)	371.0	413	111.2%	371.0	402	108.3%
Earl Prentice PS (JK-4)	222.0	159	71.5%	222.0	158	71.2%
Marmora Senior PS (4-8)	170.0	149	87.5%	170.0	151	88.8%
Review Area Totals:	1,399.0	1,285	91.9%	1,399.0	1,306	93.4%
Board-wide (Elementary) Totals:	12,766.0	10,208	79.9%	12,766.0	9,858	77.2%



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Review Area PE08 – North Hastings School Group (Town of Bancroft, Township of Carlow/Mayo, Municipality of Hastings Highlands)

Table 1 - Existing School Facility Inventory

School Name/Program	SFIS #	Year Constructed	Site Size (acres)	Facility Size (sq m)	2007-08 OTG	# of Portables
Coe Hill School (JK-6) Box 129, Coe Hill	472	1949	3.5	1,152	115.0	1
Hermon PS (JK-6) Box 14, Bancroft	1494	1969	5.7	1,300	159.0	0
North Hastings Senior ES (7-8) 132 Newkirk Blvd., Bancroft	1654	1972	9.1	3,037	271.0	0
Bancroft PS (JK-6) 30 Flint Avenue, Bancroft	124	1931	3.5	2,508	305.0	1
Bird's Creek PS (JK-6) Box 800, Bancroft	196	1951	5.0	1,892	181.0	0
Maynooth PS (JK-6) P.O. Box 220, Maynooth	1493	1953	5.3	1,200	135.0	0
Review Area Totals or Average		54 years	32.1	11,089	1,166.0	2
Board Jurisdiction (Elementary) Totals or Average		52 years	373.5	121,604.5	12,766	54

Table 2 - Facility Utilization

School Name/Program	2007-08 OTG	2007-08 ADE	% Utilization	2020-21 OTG	2020-21 ADE	% Utilization
Coe Hill School (JK-6)	115.0	75	64.9%	115.0	73	63.5%
Hermon PS (JK-6)	159.0	60	37.8%	159.0	59	37.1%
North Hastings Senior ES (7-8)	271.0	198	73.0%	271.0	160	59.0%
Bancroft PS (JK-6)	305.0	197	61.6%	305.0	199	65.2%
Bird's Creek PS (JK-6)	181.0	137	75.8%	181.0	146	80.7%
Maynooth PS (JK-6)	135.0	91	67.2%	135.0	104	77.0%
Review Area Totals:	1,166.0	758	65.0%	1,166.0	741	63.6%
Jurisdiction Totals:	12,766.0	10,208	79.9%	12,766.0	9,858	77.2%



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Secondary Panel (Hastings and Prince Edward District School Board)

Table 1 - Existing School Facility Inventory

School Name/Program	SFIS #	Year Constructed	Site Size (acres)	Facility Size (sq m)	2007-08 OTG	# of Portables
PS01						
Trenton HS 15 Fourth Avenue, Trenton	5711	1955	14.5	12,884	1,047.0	0
Bayside SS P.O. Box 6500, Belleville	5225	1970	25.5	14,214	828.0	0
PS02						
Prince Edward CI PO Box 1700 Picton	5599	1953	4.9	16,936	1,239.0	0
PS03						
Centennial SS 160 Palmer Rd, Belleville	5268	1966	22.2	16,258	975.0	0
Moir SS 275 Farley Ave, Belleville	6353	1959	9.9	13,882	933.0	0
Quinte SS 45 College St W Belleville	5604	1954	15.8	11,239	1,113.0	0
PS04						
Centre Hastings SS 129 Elgin Street Madoc	5276	1934	11.0	14,954	1,026.0	1
PS05						
North Hastings HS 14 Monck Street Madoc	5547	1947	6.8	11,204	903.0	0
Totals or Average		52 years	110.6	111,571	8,064.0	1

Table 2 - Facility Utilization

School Name/Program	2007-08 OTG	2007-08 ADE	% Utilization	2020-21 OTG	2020-21 ADE	% Utilization
PS01						
Trenton HS	828.0	865	104.5%	828.0	541	65.3%
Bayside SS	1,047.0	900	86.0%	1,047.0	754	72.0%
PS02						
Prince Edward CI	1,239.0	798	64.4%	1,239.0	471	38.0%
PS03						
Centennial SS	975.0	1,169	119.9%	975.0	1,113	114.2%
Moirs SS	933.0	738	79.1%	933.0	655	70.2%
Quinte SS	1,113.0	1,043	93.7%	1,113.0	909	81.7%
PS04						
Centre Hastings SS	1,026.0	823	80.2%	1,026.0	667	65.0%
PS05						
North Hastings HS	903.0	649	71.9%	903.0	418	46.3%
Jurisdiction Totals:	8,064.0	6,985	86.6%	8,064.0	5,528	68.6%